

**RPCVLA 2003 Budget**

Starting Balance 1/1/03	5140.15
Net Change	634.27
Ending Balance 12/1/03	5774.42

		<b>Expenses</b>	<b>Revenue</b>	<b>Total</b>
<b>Interest</b>			18.61	18.61
<b>Membership Dues</b>	Member Dues*		2602.50	
	<u>NPCA Affiliation</u>	<u>(255.00)</u>		
	<i>Total</i>	<i>(255.00)</i>	2602.50	2347.50
<b>Communications</b>	Pac Bell	(114.26)		
	Postbox	(90.00)		
	Newsletter (printing and postage)	(1336.80)		
	Misc. postage	(7.40)		
	<u>Website</u>	<u>(90.63)</u>		
	<i>Total</i>	<i>(1639.09)</i>	0.00	<i>(1639.09)</i>
<b>Events</b>	Annual Mtg	(188.11)	0.00	
	International Dinner	(1150.00)	800.00	<i>estimated</i>
	<u>Annual Dinner contributions to CBOs</u>	<u>(600.00)</u>		
	<i>Total</i>	<i>(1938.11)</i>	800.00	<i>(1138.11)</i>
<b>Merchandise</b>	Sales		337.00	337.00
	Calendars	(272.00)	650.00	
		(272.00)	987.00	
<b>Yamanaka</b>	Donations		85.00	
	Fundraisers		323.00	
	<u>Mohlman proj</u>	<u>(100.00)</u>		
	<i>Total</i>	<i>(100.00)</i>	408.00	308.00
<b>Miscellaneous</b>	Deposit		635.00	
	Donations		307.00	
	Meeting expenses	(162.88)		
	APCH christmas donation carryover 2002 Int'l	(100.00)		
	<u>Dinner reimb.</u>	<u>(656.76)</u>		
	<i>Total</i>	<i>(919.64)</i>	942.00	22.36
		<i>(5123.84)</i>	5758.11	634.27